

Baker Vista Homeowners Association

| | Final 2017 Budget |
|---|------------------------------|
| EXPENSE | |
| Grounds-Cascade Construction | \$ 5,440 |
| Grounds -Violation Assessment | |
| Grounds-Work Days | \$ 1,760 |
| Grounds- Dog Station | \$ 300 |
| Grounds-Pruning | \$ 1,500 |
| Grounds - Edging Tree Wells | \$ 800 |
| Fall Workday daffoils | \$ 200 |
| Sub total of Grounds expenses | \$ 10,000 |
| Administration | |
| Bank Fees | \$ 50 |
| Dumpster Rentals | \$ 1,200 |
| Block Party | \$ 1,200 |
| Legal | \$ 6,000 |
| Newsletter | |
| Office Supplies | \$ 300 |
| Postage, Printing & Copying | \$ 550 |
| P O Box Fees (when is it due) | \$ 85 |
| Website | \$ 200 |
| Welcome Committee Budget | \$ 200 |
| <i>Board Meetings</i> | \$ 500 |
| Rental of space | \$ 90 |
| Special Recognition gifts | \$ 100 |
| <i>Annual Budget Ratification (November)</i> | \$ 25 |
| <i>Filing of Annual Report Secretary of State</i> | \$ 10 |
| <i>D & O Liability Insurance due May</i> | \$ 1,680 |
| Sub total of Administration costs | \$ 12,190 |
| <i>Yearly reserve - 10% of income</i> | \$ 2,520 |
| Total Budgeted Expenses | \$ 24,710 |
| Cost Per Month (based on 84 lots) | \$ 25 |

BOARD OF DIRECTORS:

Jaime Guzman, President 425-766-3017- Carol Baldrige, Secretary 425 335-4053 - Sue Fernald, Treasurer 425-789-129

OFFICERS OF THE BOARD:

Bobby Borders, Vice President-ACC chair 425-244-4921 - Kyle Gold ,Web 206-930-6652

Doug Hoyden, ACC Co/chair 425-931-8253 - Joy Rossiter, Officer at Large 206-356-3473

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