

**Baker Vista Homeowners Association
EXPENSE**

**APPROVED 2018
Budget**

Grounds Management

Dog Station	\$	300
Fall Workday	\$	1,760
General Groundkeeping	\$	7,500
Grounds Edging	\$	800

TOTAL GROUNDS MANAGEMENT \$ 10,360

Operating Expenses

Annual Meeting	\$	620
Bank Fees	\$	50
Block Party	\$	1,000
Budget Meeting	\$	25
Computer and Internet Expenses	\$	600
Dumpster	\$	1,800
Filing of Annual Report	\$	10
Legal Fees	\$	1,200
Liability Insurance	\$	1,680
Office Supplies	\$	270
Postage and Delivery	\$	85
Postage, Printing and Copy	\$	550
Professional Fees	\$	1,800
Repairs and Maintenance	\$	2,000
Website	\$	200
Welcome Committee	\$	200

TOTAL OPERATING EXPENSES \$ 12,090

TOTAL EXPENSES \$ 22,450

Cost Per Month (based on 84 lots)

\$ 25