

**APPROVED 2019
Budget**

**Baker Vista Homeowners Association
EXPENSE**

Grounds

Grounds - Common Areas maintenance	\$	5,800
Grounds- Tree Pruning	\$	1,500
Sub-total of Grounds expenses	\$	7,300

Administration

Bank Fees	\$	100
Office Supplies	\$	300
Postage, Printing & Copying	\$	250
P O Box Fees	\$	85
Website	\$	200
Filing of Annual Report to WA Sec of State	\$	10
Sub-total of Administration expenses	\$	945

Meetings

Annual Meeting	\$	100
Annual Budget Ratification Meeting	\$	50
Sub-total of Meetings Expenses	\$	150

Insurance

Common Grounds and D&O Liability Insurance	\$	1,800
Sub-total of Insurance Expenses	\$	1,800

TOTAL BUDGETED EXPENSES \$ **10,195**

Assessment Per Month (based on 85 lots) \$ **10.00**