

**Baker Vista Homeowners Association
EXPENSE**

**APPROVED 2021
Budget**

Grounds

Common Areas maintenance	\$	6,000
Sub-total of Grounds expenses	\$	6,000

Administration

Administration	\$	1,500
Office Supplies	\$	100
Postage, Printing & Copying	\$	200
P O Box Fees	\$	90
Website	\$	150
Filing of Annual Report to WA Sec of State	\$	10
Sub-total of Administration expenses	\$	2,050

Meetings

Annual Meeting	\$	100
Annual Budget Ratification Meeting	\$	50
Sub-total of Meetings Expenses	\$	150

Insurance

Common Grounds and D&O Liability Insurance	\$	1,800
Sub-total of Insurance Expenses	\$	1,800

Miscellaneous

Doggie Station at Tot Lot Supplies	\$	200
Sub-total of Miscellaneous Expenses	\$	200

TOTAL BUDGETED EXPENSES	\$	10,200
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<i>Assessment Per Month (based on 85 lots)</i>	\$	10.00
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