

**Baker Vista Homeowners Association
EXPENSE**

**APPROVED 2022
Budget**

Grounds

Common Areas maintenance	\$	7,000
Trees maintenance	\$	2,200
Sub-total of Grounds expenses	\$	9,200

Administration

Administration	\$	2,400
Office Supplies	\$	120
Postage, Printing & Copying	\$	200
P O Box Fees	\$	120
Website	\$	150
Filing of Annual Report to WA Sec of State	\$	10
Sub-total of Administration expenses	\$	3,000

Meetings

Annual Meeting	\$	100
Annual Budget Ratification Meeting	\$	100
Sub-total of Meetings Expenses	\$	200

Insurance

Common Grounds and D&O Liability Insurance	\$	1,800
Sub-total of Insurance Expenses	\$	1,800

Miscellaneous

Doggie Station at Tot Lot Supplies	\$	100
Sub-total of Miscellaneous Expenses	\$	100

Reserves

To Reserves	\$	1,000
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TOTAL BUDGETED EXPENSES \$ **15,300**

Assessment Per Month (based on 85 lots) \$ **15.00**