

**Baker Vista Homeowners Association
EXPENSE**

**APPROVED
2023 Budget**

Grounds

Common Areas maintenance	\$	13,100
Trees maintenance	\$	-
Sub-total of Grounds expenses	\$	13,100

Administration

Administration	\$	6,000
Office Supplies	\$	100
Postage, Printing & Copying	\$	100
P O Box Fees	\$	120
Website	\$	150
Filing of Annual Report to WA Sec of State	\$	10
Sub-total of Administration expenses	\$	6,480

Meetings

Annual Meeting	\$	50
Annual Budget Ratification Meeting	\$	50
Sub-total of Meetings Expenses	\$	100

Insurance

Common Grounds and D&O Liability Insurance	\$	1,800
Sub-total of Insurance Expenses	\$	1,800

Miscellaneous

Doggie Station at Tot Lot Supplies	\$	100
Sub-total of Miscellaneous Expenses	\$	100

Reserves

To Reserves	\$	500
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TOTAL BUDGETED EXPENSES \$ **22,080**

Assessment Per Month (based on 85 lots) \$ **22**