

**Baker Vista Homeowners Association
EXPENSE**

**2025
Budget**

Grounds

Common Areas maintenance	16000
Dumpster days	1800
Asphalt repair	2000
Sub-total of Grounds expenses	\$ 19,800

Administration

Administration	6000
Office Supplies	200
Postage, Printing & Copying	400
P O Box Fees	250
Website	200
Filing of Annual Report to WA Sec of State	10
Sub-total of Administration expenses	\$ 7,060

Meetings

Annual Meeting	150
Annual Budget Ratification Meeting	200
Sub-total of Meetings Expenses	\$ 350

Insurance

Common Grounds and D&O Liability Insurance	2500
Sub-total of Insurance Expenses	\$ 2,500

Miscellaneous

Park	300
Block Party	400
Sub-total of Miscellaneous Expenses	\$ 700

Reserves

To Reserves	500
-------------	-----

TOTAL BUDGETED EXPENSES **\$ 30,910**

Assessment Per Month (based on 85 lots)

\$ 30