

2026
Budget

**Baker Vista Homeowners Association
EXPENSE**

Grounds

| | |
|--------------------------------------|------------------|
| Common Areas maintenance | 18000 |
| Dumpster days | 2200 |
| Asphalt repair | 3500 |
| Sub-total of Grounds expenses | \$ 23,700 |

Administration

| | |
|---|-----------------|
| Administration | 6000 |
| Office Supplies | 400 |
| Postage | 300 |
| P O Box Fees | 250 |
| Website | 250 |
| Filing of Annual Report to WA Sec of State | 10 |
| Sub-total of Administration expenses | \$ 7,210 |

Meetings

| | |
|---------------------------------------|---------------|
| Annual Meeting | 250 |
| Annual Budget Ratification Meeting | 300 |
| Sub-total of Meetings Expenses | \$ 550 |

Insurance

| | |
|--|-----------------|
| Common Grounds and D&O Liability Insurance | 2500 |
| Sub-total of Insurance Expenses | \$ 2,500 |

Miscellaneous

| | |
|--|-----------------|
| Park | 400 |
| Block Party | 600 |
| Sub-total of Miscellaneous Expenses | \$ 1,000 |

Reserves

| | |
|-------------|-----|
| To Reserves | 500 |
|-------------|-----|

TOTAL BUDGETED EXPENSES **\$ 35,460**

Assessment Per Month (based on 85 lots) **\$ 35**